

# South Lewis Central Schools

## Capital Improvement Project

### Public Hearing



Vote Information  
October 23, 2018  
Noon – 8:00 PM  
MS-HS Music Suite



MS-HS  
Renovations



Metal Roof  
Replacement

New Construction

New Elementary School



MS-HS  
Renovations



Retaining Wall  
Replacement

# Capital Project Referendum

December 12, 2017

Defeated 545-462

- \$44,261,000
  - \* ~ \$30 million +/- for Elementary Addition
  - \* ~ \$14 million +/- @ MS/HS, Bus Garage, and Biomass
- Tax Impact over 20 years (\$75,000 home)
  - \*\$169.71/year or \$3.26/week





## WHY?

- Close vote
- Exit Poll Feedback
- Conversations with Stakeholders
- **Best Education – Today and Tomorrow**
- **Best Use of Taxpayer Dollars**

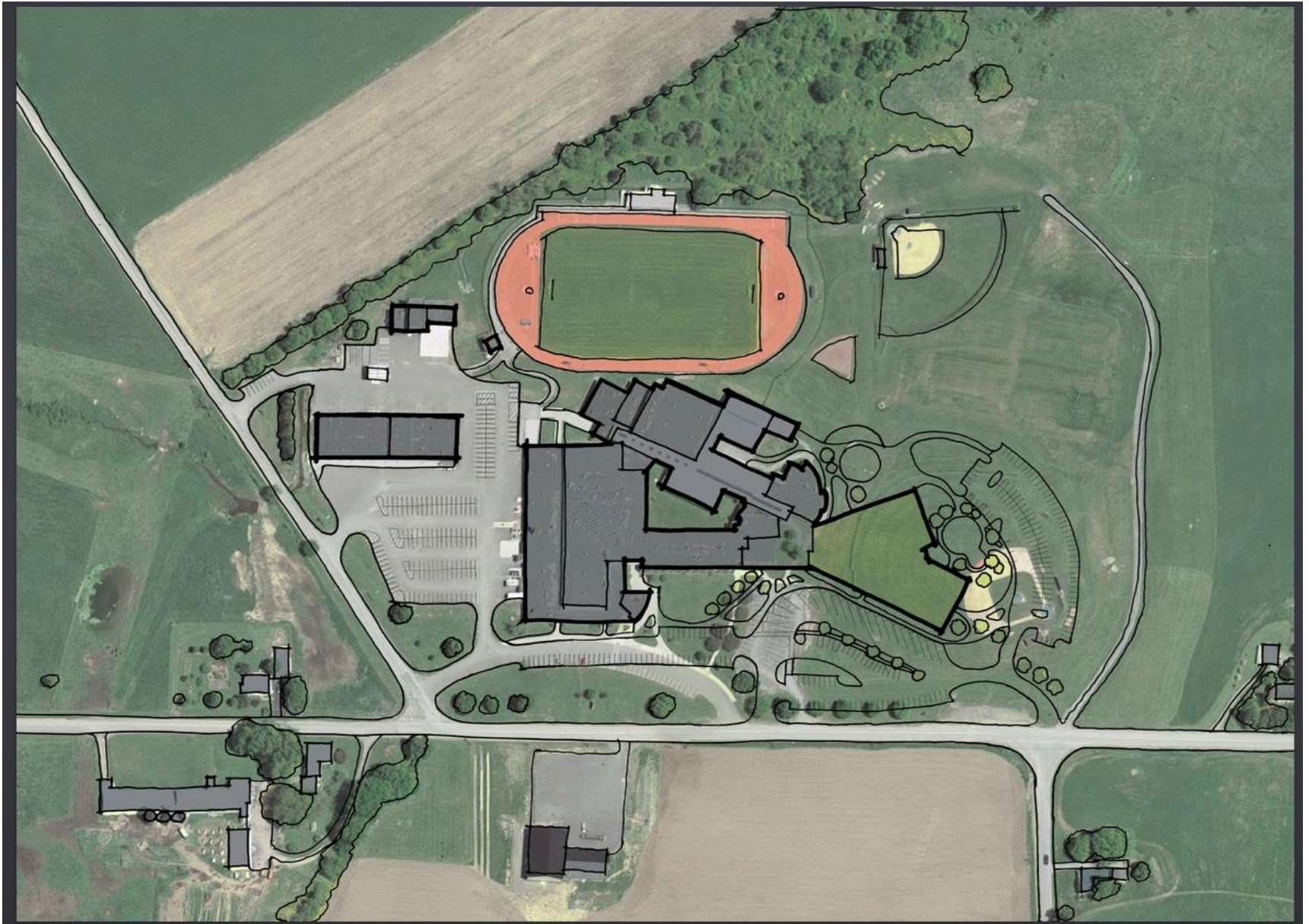
# ReVISION

- \$38.88 million vs. 44.26 million
  - Smaller addition (two fewer classrooms & gym size reduced)
  - Field additions, playground & concession/bathroom building modified
  - Jockey boiler addition, bus wash & team room renovations eliminated
  - ETC...
- \$2.0 million Capital Reserve (**\$36.88 million**)
- \$170 reduced to \$120 tax impact (\$75,000 home)
- \$500,000/yearly anticipated savings from single-campus
  - Transportation, Energy/Maintenance, Technology & Staffing
  - \$120 reduced to **\$70 tax impact** (\$75,000 home)

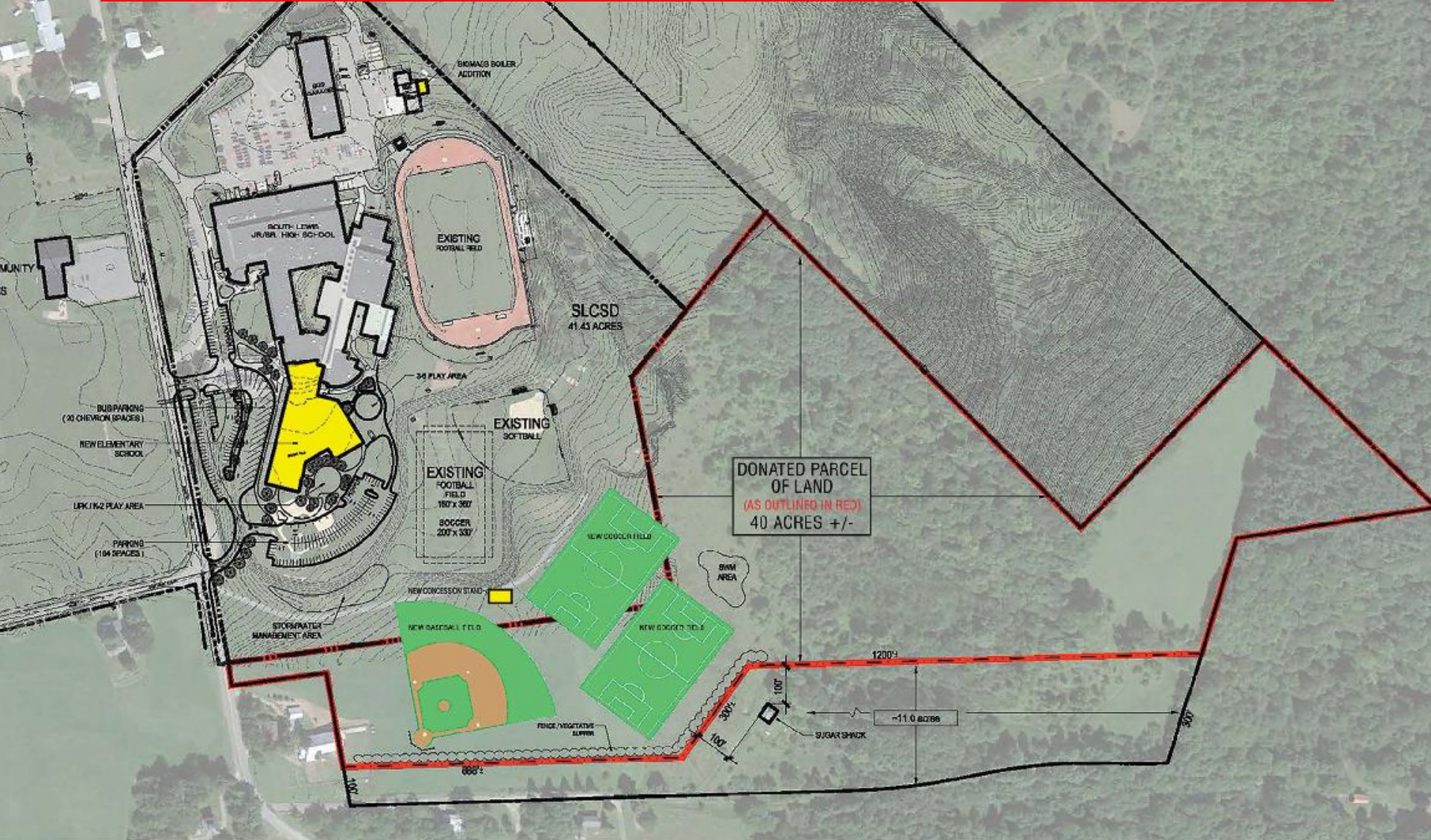
# New Elementary School – Front Entrance



# Site Plan – Aerial View



# Site Plan – Land Donation and Field Additions



# New Elementary School – Front Entrance





## Side Entrance - Classrooms



## Back of Building - Gymnasium



# 1<sup>st</sup> Floor and Site Plan





**1<sup>st</sup> Floor**

# 2nd Floor





2<sup>nd</sup> Floor

# One Campus A Balancing Act

## PROS

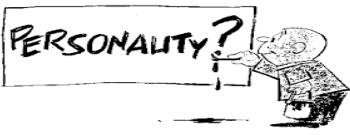
- More balanced class sizes/classroom composition
- Increased SWD program and mainstream options
- Greater staff flexibility
- Cost efficiencies (transportation, energy, maintenance, technology & staffing)
- Access to facilities PK-12 (pool, auditorium)
- Staff communication/curriculum coordination
- Streamlined transportation services
- Less travel time for shared staff and students
- More efficient support systems (Counselors, Speech, OT/PT, SBHC, SBDP, Maintenance, Technology, etc...)
- School Safety – SRO and District Resources pooled in one location
- OTHER

## CONS

- Loss of Community Schools
- Loss of fields/land
- Empty buildings
- Student and family adjustment
- Staff and community adjustment
- Staffing efficiencies
- OTHER



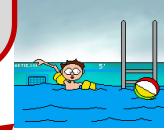
More Options for Teacher & Student Personality Combos and Better Balanced Class Sizes and Resources @ UPK -4



Teachers at Each Grade & UPK-12 Have Opportunities to Plan Together



UPK-4 Has Access to Auditorium & Pool



Shared Staff Doesn't Waste Time Traveling & Can Be Accessible When Needed



UPK-12

Single-Campus

UPK-4 More Opportunity for Extra-Curriculars & Intramurals



SRO & District Resources ALL in one location



More Efficient Bus Runs



Age Appropriate Playground UPK-6



Sp. Ed Students Can Remain at Home School



UPK-4 Easy Access To:



# Renovation Work



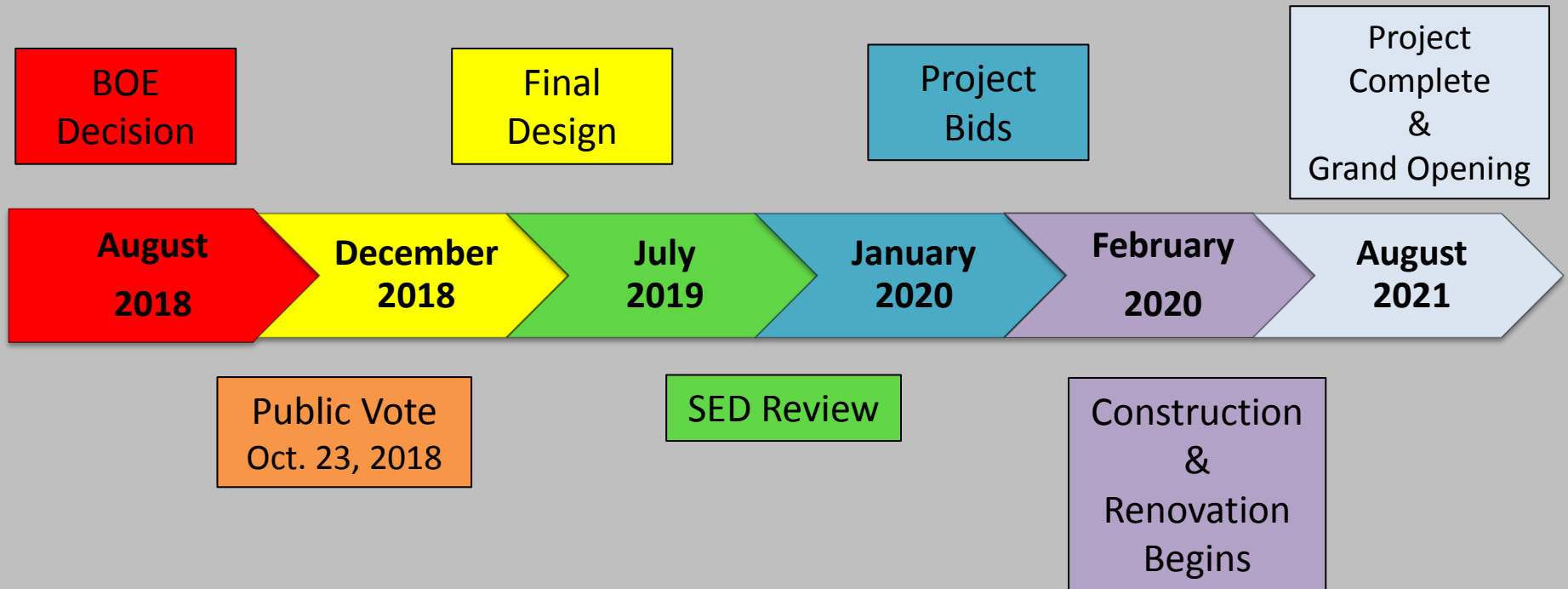


# Project Costs and Tax Impact

## \$38,889,800

- \$38,889,800
  - \* ~ \$28 million +/- for Elementary Addition
  - \* ~ \$10 million +/- @ MS/HS, Bus Garage, and Biomass
- Tax Impact over 20 years (\$75,000 home)
  - \*\$120/year or \$2.31/week
  - \*Expected to begin with the September 2021 tax bill
- Tax Impact Estimates **WITH** anticipated savings:
  - \*\$70/year or \$1.35/week

# PROJECT TIMELINE



# Actual Ballot

## PROPOSITION #1

Shall the Board of Education undertake a project consisting of (i) renovations and improvements to the Middle School/High School, Bus Garage and Biomass Building (ii) the construction of an approximately 71,300 sq. ft. elementary school addition to the Middle School/High School and (iii) the acquisition of up to 51 acres of land adjacent to the school campus and the construction thereon of new athletic fields, parking and access roads, a concessions building with toilet facilities and an on-site sewage disposal system, including, for all of the foregoing, related site improvements, original furnishings, fixtures and equipment, architectural fees, and all other costs incidental to such work at a total estimated cost not to exceed \$38,889,800 and obtain the necessary funds by using \$2,000,000 from the District's Capital Reserve Fund, any available state aid and the levy of a tax upon the taxable property of the School District to be collected in annual installments in the years and in the amounts as the Board of Education shall determine and in anticipation of such tax bonds and notes of the District are hereby authorized to be issued at one time, or from time to time, in the principal amount not to exceed \$36,889,800, and a tax is hereby voted to pay the interest on said obligations when due.

YES

NO

1998-1999 FUND BALANCE STATEMENT

1998-1999 FUND BALANCE STATEMENT

1998-1999 FUND BALANCE STATEMENT

1998-1999 FUND BALANCE STATEMENT

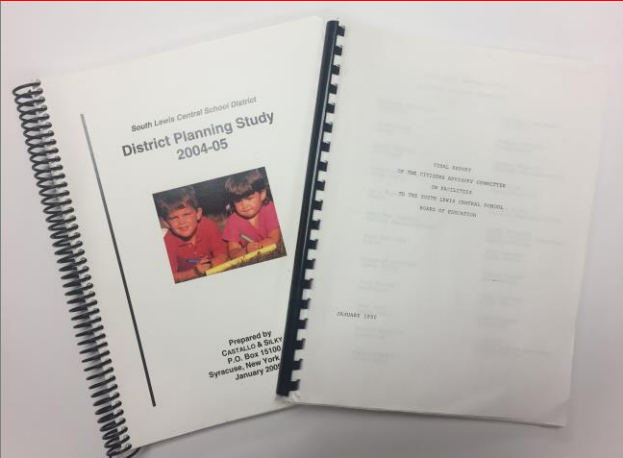
1998-1999

1998-1999



**YOUR VOTE  
MATTERS!**

**1990 and 2005  
District Planning Studies**



**Glenfield ES**



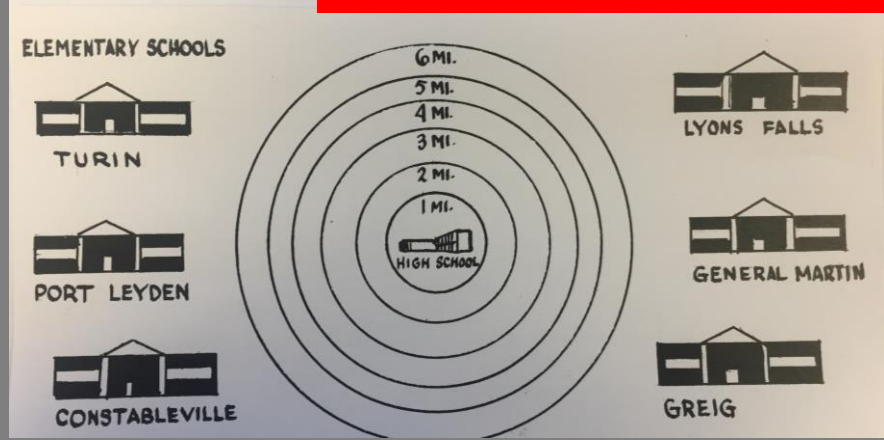
**Port Leyden ES**



# COMBINE OUR FORCES!

GIVE OUR CHILDREN **MAXIMUM** EDUCATIONAL PROGRAMS AND FACILITIES!

**~1960 Centralization Information**





## WHY?

- Close vote
- Exit Poll Feedback
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- **Best use of Taxpayer Dollars**

# What happens if the vote is defeated?

## FUTURE VOTE

### Renovate ALL District Campuses

- Approximate \$35 million project
  - \*\$20 @ MS/HS, Bus Garage, Biomass
  - \*\$15 million @ GF and PL
- Total Cost over 20 years - **\$75,000 home**
  - \***Approximately - \$125-150/year & **NO** Efficiencies**

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Q & A



**Enjoy and  
be grateful  
for the little  
things in life,  
for one day  
you will look  
back and realize  
they were  
the big things.**